LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6671 NOTE PREPARED: Dec 28, 2014

BILL NUMBER: HB 1215 BILL AMENDED:

SUBJECT: Public Mass Transportation.

FIRST AUTHOR: Rep. Truitt BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

 $\overline{\underline{X}}$ DEDICATED FEDERAL

<u>Summary of Legislation</u>: The bill makes a state General Fund appropriation to the Indiana Department of Transportation (INDOT) for promoting and developing public mass transportation in Indiana as permitted by the Public Mass Transportation Fund (PMTF). It specifies that the appropriation is \$60 M for FY 2016 and \$60 M for FY 2017 and that the appropriation is instead of the appropriation set forth in the State Budget Act

Effective Date: July 1, 2015.

Explanation of State Expenditures: *Appropriation*: The bill appropriates \$60 M in each of FY 2016 and FY 2017 from the state General Fund to INDOT. These amounts are to be nonreverting.

INDOT: INDOT must administer a reimburseable grant program for public transit systems in Indiana. These grants may be used for capital and operating assistance. Additionally, grant funds may be used as matching funds for federal or local funds. The bill's requirements are within INDOT's routine administrative functions and should be able to be implemented with no additional appropriations, assuming near customary agency staffing and resource levels.

<u>Additional Information</u>: The PMTF is allocated to public transit systems on a performance-based formula. Transit systems are defined as any system that is eligible to receive funds from the Federal Transit Act and provides public transportation services in Indiana. In the last biennial budget, \$42.6 M was appropriated in each of FY 2014 and FY 2015 for the PMTF.

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Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: INDOT.

Local Agencies Affected: Public mass transit systems.

<u>Information Sources:</u> INDOT website, <u>www.in.gov/indot/2821.htm.</u>

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